**IV.Перечень мероприятий муниципальной программы**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| № п/п | | Наименование мероприятия | | Срок реализации | | | | | Исполнитель  (получатель  денежных средств) | | Потребность в финансовых средствах (тыс. руб.), в том числе по бюджетам и годам | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Всего | | | | | | | | | | | | | | | | | | | | | | | Федеральный | | | | | | | | | | | | | | | | | | | | | Областной | | | | | | | | | | | | | | | | Местный | | | | | | | | | | | | | | | | | |
| итого | | | | | | 2018 | | | | | | 2019 | | | | | | 2020 | | | | | итого | | | | | 2018 | | | | | | 2019 | | | | | 2020 | | | | | итого | | 2018 | | | | 2019 | | | | | 2020 | | | | | итого | | | | 2018 | | | | | | 2019 | | | | | | 2020 | |
| 1 | | 2 | | 3 | | | | | 4 | | 5 | | | | | | 6 | | | | | | 7 | | | | | | 8 | | | | | 9 | | | | | 10 | | | | | | 11 | | | | | 12 | | | | | 13 | | 14 | | | | 15 | | | | | 16 | | | | | 17 | | | | 18 | | | | | | 19 | | | | | | 20 | |
| **I.Основное мероприятие «Модернизация системы образования»** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **1.** | | **Совершенствование содержания и технологий образования:** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1.1. | | Проведение ежегодного окружного педагогического совещания | | Август | | | | | Комитет по образованию | | **114,0** | | | | | | **30,0** | | | | | | **42,0** | | | | | | **42,0** | | | | | 0 | | | | | | 0 | | | | | 0 | | | | | 0 | | | | | 0 | | 0 | | | | 0 | | | | | 0 | | | | | 114,0 | | | | 30,0 | | | | | | 42,0 | | | | | | 42,0 | |
| **2.** | | **Повышение профессионального мастерства педагогов, повышение престижа учительской профессии путем материальной поддержки педагогов** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2.1 | | Ежегодное празднование Дня учителя | | октябрь | | | | | Комитет по образованию | | **150,0** | | | | | | **50,0** | | | | | | **50,0** | | | | | | **50,0** | | | | | 0 | | | | | | 0 | | | | | 0 | | | | | 0 | | | | 0 | | | 0 | | | | 0 | | | | | 0 | | | | 150,0 | | | | | 50,0 | | | | | | 50,0 | | | | | | 50,0 | |
| 2.2 | | Организация и проведение ежегодного окружного конкурса «Педагог года» | | декабрь | | | | | Комитет по образованию | | **70,0** | | | | | | **20,0** | | | | | | **25,0** | | | | | | **25,0** | | | | | 0 | | | | | | 0 | | | | | 0 | | | | | 0 | | | | 0 | | | 0 | | | | 0 | | | | | 0 | | | | 70,0 | | | | | 20,0 | | | | | | 25,0 | | | | | | 25,0 | |
| 2.3 | | Участие педагогов округа в ежегодном областном конкурсе «Педагог года» | | апрель | | | | | Комитет по образованию | | **60,0** | | | | | | **20,0** | | | | | | **20,0** | | | | | | **20,0** | | | | | 0 | | | | | | 0 | | | | | 0 | | | | | 0 | | | | 0 | | | 0 | | | | 0 | | | | | 0 | | | | 60,0 | | | | | 20,0 | | | | | | 20,0 | | | | | | 20,0 | |
| 2.4 | | Поощрение педагогов, подготовивших призеров и победителей 3 и 4 этапов ежегодной Всероссийской олимпиады школьников | | февраль | | | | | Комитет по образованию | | **60,0** | | | | | | **20,0** | | | | | | **20,0** | | | | | | **20,0** | | | | | 0 | | | | | | 0 | | | | | 0 | | | | | 0 | | | | 0 | | | 0 | | | | 0 | | | | | 0 | | | | 60,0 | | | | | 20,0 | | | | | | 20,0 | | | | | | 20,0 | |
| Итого по пункту 2: | | | | | | | | | | | **340,0** | | | | | | **110,0** | | | | | | **115,0** | | | | | | **115,0** | | | | | **0** | | | | | | **0** | | | | | **0** | | | | | **0** | | | | **0** | | | **0** | | | | **0** | | | | | **0** | | | | **340,0** | | | | | **110,0** | | | | | | **115,0** | | | | | | **115,0** | |
| **Всего по разделу I**: | | | | | | | | | | | **454,0** | | | | | | **140,0** | | | | | | **157,0** | | | | | | **157,0** | | | | | **0** | | | | | | **0** | | | | | **0** | | | | | **0** | | | | **0** | | | **0** | | | | **0** | | | | | **0** | | | | **454,0** | | | | | **140,0** | | | | | | **157,0** | | | | | | **157,0** | |
| **II. Основное мероприятие: «Управление развитием отрасли образования»** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1. | | Осуществление государственных полномочий по предоставлению дополнительных мер социальной поддержки работникам муниципальных образовательных организаций  (за категорию) | | | | 2018 – 2020 годы | | | МБДОУ КВ «Детский сад «Родничок» г. Сусумана» | | **886,3** | | | | | **285,9** | | | | | | **300,2** | | | | | | **300,2** | | | | | 0 | | | | | 0 | | | | | | 0 | | | | | 0 | | | | | **886,3** | | 285,9 | | | | | | | | | 300,2 | | | | 300,2 | | | 0 | | | | 0 | | | | | | 0 | | | | | 0 | |
| 2018 – 2020 годы | | | МБДОУ «Детский сад «Солнышко» п. Холодный» | | **112,0** | | | | | **36,2** | | | | | | **38,0** | | | | | | **38,0** | | | | | 0 | | | | | 0 | | | | | | 0 | | | | | 0 | | | | | **112,0** | | 36,2 | | | | | | | | | 38,0 | | | | 38,0 | | | 0 | | | | 0 | | | | | | 0 | | | | | 0 | |
| 2018 – 2020 годы | | | МБОУ «Лицей г. Сусумана» | | **397,8** | | | | | 128,0 | | | | | | 134,9 | | | | | | 134,9 | | | | | 0 | | | | | 0 | | | | | | 0 | | | | | 0 | | | | | **397,8** | | 128,0 | | | | | | | | | 134,9 | | | | 134,9 | | | 0 | | | | 0 | | | | | | 0 | | | | | 0 | |
| 2018 – 2020 годы | | | МБОУ «СОШ №1 г. Сусумана» | | **1389,4** | | | | | **448,2** | | | | | | **470,6** | | | | | | **470,6** | | | | | 0 | | | | | 0 | | | | | | 0 | | | | | 0 | | | | | **1389,4** | | 448,2 | | | | | | | | | 470,6 | | | | 470,6 | | | 0 | | | | 0 | | | | | | 0 | | | | | 0 | |
| 2018 – 2020 годы | | | МБОУ «НОШ г. Сусумана» | | **1004,0** | | | | | **324,0** | | | | | | **340,0** | | | | | | **340,0** | | | | | 0 | | | | | 0 | | | | | | 0 | | | | | 0 | | | | | **1004,0** | | 324,0 | | | | | | | | | 340,0 | | | | 340,0 | | | 0 | | | | 0 | | | | | | 0 | | | | | 0 | |
| 2018 – 2020 годы | | | МБОУ «ООШ п. Холодный» | | **617,1** | | | | | **199,1** | | | | | | **209,0** | | | | | | **209,0** | | | | | 0 | | | | | 0 | | | | | | 0 | | | | | 0 | | | | | **617,1** | | 199,1 | | | | | | | | | 209,0 | | | | 209,0 | | | 0 | | | | 0 | | | | | | 0 | | | | | 0 | |
| 2018 – 2020 годы | | | МБОУ «СОШ п. Мяунджа» | | **692,7** | | | | | **223,5** | | | | | | **234,6** | | | | | | **234,6** | | | | | 0 | | | | | 0 | | | | | | 0 | | | | | 0 | | | | | **692,7** | | 223,5 | | | | | | | | | 234,6 | | | | 234,6 | | | 0 | | | | 0 | | | | | | 0 | | | | | 0 | |
| 2018 – 2020 годы | | | МБУ ДО «ДДТ» | | **290,6** | | | | | **93,8** | | | | | | **98,4** | | | | | | **98,4** | | | | | 0 | | | | | 0 | | | | | | 0 | | | | | 0 | | | | | **290,6** | | 93,8 | | | | | | | | | 98,4 | | | | 98,4 | | | 0 | | | | 0 | | | | | | 0 | | | | | 0 | |
| 2018 – 2020 годы | | | МБУ ДО «СЮТ» | | **240,7** | | | | | **77,7** | | | | | | **81,5** | | | | | | **81,5** | | | | | 0 | | | | | 0 | | | | | | 0 | | | | | 0 | | | | | **240,7** | | 77,7 | | | | | | | | | 81,5 | | | | 81,5 | | | 0 | | | | 0 | | | | | | 0 | | | | | 0 | |
| 2018 – 2020 годы | | | МБУ ДО «ДШИ» | | **837,0** | | | | | **270,0** | | | | | | **283,5** | | | | | | **283,5** | | | | | 0 | | | | | 0 | | | | | | 0 | | | | | 0 | | | | | **837,0** | | 270,0 | | | | | | | | | 283,5 | | | | 283,5 | | | 0 | | | | 0 | | | | | | 0 | | | | | 0 | |
| Итого по пункту 1: | | | | | | | | | | | **6467,8** | | | | | **2086,4** | | | | | | **2190,7** | | | | | | **2190,7** | | | | | 0 | | | | | 0 | | | | | | 0 | | | | | 0 | | | | | **6467,8** | | **2086,4** | | | | | | | | | **2190,7** | | | | **2190,7** | | | 0 | | | | 0 | | | | | | 0 | | | | | 0 | |
| 2. | | Осуществление государственных полномочий по предоставлению дополнительных мер социальной поддержки педагогическим работникам муниципальных образовательных организаций  (за отдаленность) | | | | 2018 – 2020 годы | | | МБДОУ КВ «Детский сад «Родничок» г. Сусумана» | | **2702,6** | | | | | **871,6** | | | | | | **915,5** | | | | | | **915,5** | | | | | 0 | | | | | 0 | | | | | | 0 | | | | | 0 | | | | | **2702,6** | | 871,6 | | | | | | | | | 915,5 | | | | 915,5 | | | 0 | | | | 0 | | | | | | | | 0 | | | 0 | |
| 2018 – 2020 годы | | | МБДОУ «Детский сад «Солнышко» п. Холодный» | | **603,2** | | | | | **194,6** | | | | | | **204,3** | | | | | | **204,3** | | | | | 0 | | | | | 0 | | | | | | 0 | | | | | 0 | | | | | **603,2** | | 194,6 | | | | | | | | | 204,3 | | | | 204,3 | | | 0 | | | | 0 | | | | | | | | 0 | | | 0 | |
| 2018 – 2020 годы | | | МБОУ «Лицей г. Сусумана» | | **841,4** | | | | | **271,4** | | | | | | **285,0** | | | | | | **285,0** | | | | | 0 | | | | | 0 | | | | | | 0 | | | | | 0 | | | | | **841,4** | | 271,4 | | | | | | | | | 285,0 | | | | 285,0 | | | 0 | | | | 0 | | | | | | | | 0 | | | 0 | |
| 2018 – 2020 годы | | | МБОУ «СОШ №1 г. Сусумана» | | **2488,0** | | | | | **802,8** | | | | | | **842,6** | | | | | | **842,6** | | | | | 0 | | | | | 0 | | | | | | 0 | | | | | 0 | | | | | **2488,0** | | 802,8 | | | | | | | | | 842,6 | | | | 842,6 | | | 0 | | | | 0 | | | | | | | | 0 | | | 0 | |
| 2018 – 2020 годы | | | МБОУ «НОШ г. Сусумана» | | **1904,6** | | | | | **614,4** | | | | | | **645,1** | | | | | | **645,1** | | | | | 0 | | | | | 0 | | | | | | 0 | | | | | 0 | | | | | **1904,6** | | 614,4 | | | | | | | | | 645,1 | | | | 645,1 | | | 0 | | | | 0 | | | | | | | | 0 | | | 0 | |
| 2018 – 2020 годы | | | МБОУ «ООШ п. Холодный» | | **1368,7** | | | | | **441,5** | | | | | | **463,6** | | | | | | **463,6** | | | | | 0 | | | | | 0 | | | | | | 0 | | | | | 0 | | | | | **1368,7** | | 441,5 | | | | | | | | | 463,6 | | | | 463,6 | | | 0 | | | | 0 | | | | | | | | 0 | | | 0 | |
| 2018 – 2020 годы | | | МБОУ «СОШ п. Мяунджа» | | **2707,9** | | | | | **873,5** | | | | | | **917,2** | | | | | | **917,2** | | | | | 0 | | | | | 0 | | | | | | 0 | | | | | 0 | | | | | **2707,9** | | 873,5 | | | | | | | | | 917,2 | | | | 917,2 | | | 0 | | | | 0 | | | | | | | | 0 | | | 0 | |
| 2018 – 2020 годы | | | МБУ ДО «ДДТ» | | **1744,9** | | | | | **562,9** | | | | | | **591,0** | | | | | | **591,0** | | | | | 0 | | | | | 0 | | | | | | 0 | | | | | 0 | | | | | **1744,9** | | 562,9 | | | | | | | | | 591,0 | | | | 591,0 | | | 0 | | | | 0 | | | | | | | | 0 | | | 0 | |
| 2018 – 2020 годы | | | МБУ ДО «СЮТ» | | **362,5** | | | | | **116,9** | | | | | | **122,8** | | | | | | **122,8** | | | | | 0 | | | | | 0 | | | | | | 0 | | | | | 0 | | | | | **362,5** | | 116,9 | | | | | | | | | 122,8 | | | | 122,8 | | | 0 | | | | 0 | | | | | | | | 0 | | | 0 | |
| 2018 – 2020 годы | | | МБУ ДО «ДШИ» | | **1707,4** | | | | | **550,8** | | | | | | **578,3** | | | | | | **578,3** | | | | | 0 | | | | | 0 | | | | | | 0 | | | | | 0 | | | | | **1707,4** | | 550,8 | | | | | | | | | 578,3 | | | | 578,3 | | | 0 | | | | 0 | | | | | | | | 0 | | | 0 | |
| Итого по пункту 2: | | | | | | | | | | | **16431,2** | | | | | **5300,4** | | | | | | **5565,4** | | | | | | **5565,4** | | | | | **0** | | | | | **0** | | | | | | **0** | | | | | **0** | | | | | **16431,2** | | **5300,4** | | | | | | | | | **5565,4** | | | | **5565,4** | | | **0** | | | | **0** | | | | | | | | **0** | | | **0** | |
| 3. | | Финансовое обеспечение государственных гарантий реализации прав граждан на получение общедоступного и бесплатного дошкольного образования в муниципальных дошкольных образовательных организациях | | | | 2018 – 2020 годы | | | Дошкольные образовательные организации | | **154272,8** | | | | | **50905,0** | | | | | | **51683,9** | | | | | | **51683,9** | | | | | 0 | | | | | 0 | | | | | | 0 | | | | | 0 | | | | | **154272,8** | | 50905,0 | | | | | | | | | 51683,9 | | | | 51683,9 | | | 0 | | | | 0 | | | | | | | | 0 | | | 0 | |
| 4. | | Возмещение расходов на предоставление мер социальной поддержки по оплате жилых помещений и коммунальных услуг отдельных категорий граждан, проживающих на территории Магаданской области | | | | 2018 – 2020 годы | | | МБДОУ КВ «Детский сад «Родничок» г. Сусумана» | | **3442,2** | | | | | **1108,2** | | | | | | **1167,0** | | | | | | **1167,0** | | | | | 0 | | | | | 0 | | | | | | 0 | | | | | 0 | | | | | **3442,2** | | 1108,2 | | | | | | | | | 1167,0 | | | | 1167,0 | | | 0 | | | | | | | 0 | | | | | 0 | | | 0 | |
| 2018 – 2020 годы | | | МБДОУ «Детский сад «Солнышко» п. Холодный» | | **752,8** | | | | | **242,4** | | | | | | **255,2** | | | | | | **255,2** | | | | | 0 | | | | | 0 | | | | | | 0 | | | | | 0 | | | | | **752,8** | | 242,4 | | | | | | | | | 255,2 | | | | 255,2 | | | 0 | | | | | | | 0 | | | | | 0 | | | 0 | |
| 2018 – 2020 годы | | | МБОУ «Лицей г. Сусумана» | | **958,9** | | | | | **308,7** | | | | | | **325,1** | | | | | | **325,1** | | | | | 0 | | | | | 0 | | | | | | 0 | | | | | 0 | | | | | **958,9** | | 308,7 | | | | | | | | | 325,1 | | | | 325,1 | | | 0 | | | | | | | 0 | | | | | 0 | | | 0 | |
| 2018 – 2020 годы | | | МБОУ «СОШ №1 г. Сусумана» | | **3024,0** | | | | | **973,6** | | | | | | **1025,2** | | | | | | **1025,2** | | | | | 0 | | | | | 0 | | | | | | 0 | | | | | 0 | | | | | **3024,0** | | 973,6 | | | | | | | | | 1025,2 | | | | 1025,2 | | | 0 | | | | | | | 0 | | | | | 0 | | | 0 | |
| 2018 – 2020 годы | | | МБОУ «НОШ г. Сусумана» | | **2890,7** | | | | | **930,7** | | | | | | **980,0** | | | | | | **980,0** | | | | | 0 | | | | | 0 | | | | | | 0 | | | | | 0 | | | | | **2890,7** | | 930,7 | | | | | | | | | 980,0 | | | | 980,0 | | | 0 | | | | | | | 0 | | | | | 0 | | | 0 | |
| 2018 – 2020 годы | | | МБОУ «ООШ п. Холодный» | | **1435,0** | | | | | **462,0** | | | | | **486,5** | | | | | | **486,5** | | | | | | 0 | | | | | 0 | | | | | | 0 | | | | | 0 | | | | | **1435,0** | | 462,0 | | | | | | | | | 486,5 | | | | 486,5 | | | 0 | | | | | | | 0 | | | | | 0 | | | 0 | |
| 2018 – 2020 годы | | | МБОУ «СОШ п. Мяунджа» | | **3823,1** | | | | | **1230,9** | | | | | **1296,1** | | | | | | **1296,1** | | | | | | 0 | | | | | 0 | | | | | | 0 | | | | | 0 | | | | | **3823,1** | | 1230,9 | | | | | | | | | 1296,1 | | | | 1296,1 | | | 0 | | | | | | | 0 | | | | | 0 | | | 0 | |
| 2018 – 2020 годы | | | МБУ ДО «ДДТ» | | **2099,3** | | | | | **675,9** | | | | | **711,7** | | | | | | **711,7** | | | | | | 0 | | | | | 0 | | | | | | 0 | | | | | 0 | | | | | **2099,3** | | 675,9 | | | | | | | | | 711,7 | | | | 711,7 | | | 0 | | | | | | | 0 | | | | | 0 | | | 0 | |
| 2018 – 2020 годы | | | МБУ ДО «СЮТ» | | **510,5** | | | | | **164,3** | | | | | **173,1** | | | | | | **173,1** | | | | | | 0 | | | | | 0 | | | | | | 0 | | | | | 0 | | | | | **510,5** | | 164,3 | | | | | | | | | 173,1 | | | | 173,1 | | | 0 | | | | | | | 0 | | | | | 0 | | | 0 | |
| 2018 – 2020 годы | | | МБУ ДО «ДШИ» | | **2727,0** | | | | | **878,0** | | | | | **924,5** | | | | | | **924,5** | | | | | | 0 | | | | | 0 | | | | | | 0 | | | | | 0 | | | | | **2727,0** | | 878,0 | | | | | | | | | 924,5 | | | | 924,5 | | | 0 | | | | | | | 0 | | | | | 0 | | | 0 | |
| Итого по пункту 4: | | | | | | | | | | | **21663,5** | | | | | **6974,7** | | | | | **7344,4** | | | | | | **7344,4** | | | | | | **0** | | | | | **0** | | | | | | **0** | | | | | **0** | | | | | **21663,5** | | **6974,7** | | | | | | | | | **7344,4** | | | | **7344,4** | | | **0** | | | | | | | **0** | | | | | **0** | | | **0** | |
| 5. | | Финансовое обеспечение муниципальных общеобразовательных организаций в части реализации ими государственного стандарта общего образования | | | | 2018 – 2020 годы | | | Комитет по образованию,  общеобразовательные организации | | **348088,9** | | | | | **113162,9** | | | | | **117463,0** | | | | | | **117463,0** | | | | | | 0 | | | | | 0 | | | | | | 0 | | | | | 0 | | | | | **348088,9** | | 113162,9 | | | | | | | | | 117463,0 | | | | 117463,0 | | | 0 | | | | | | | 0 | | | | | 0 | | | 0 | |
| 6. | | Обеспечение ежемесячного денежного вознаграждения за классное руководство | | | | 2018 – 2020 годы | | | МБОУ «Лицей г. Сусумана» | | **194,7** | | | | | **64,9** | | | | | **64,9** | | | | | | **64,9** | | | | | | 0 | | | | | 0 | | | | | | 0 | | | | | 0 | | | | | **194,7** | | 64,9 | | | | | | | | | 64,9 | | | | 64,9 | | | 0 | | | | | | | 0 | | | | | 0 | | | 0 | |
| 2018 – 2020 годы | | | МБОУ «СОШ №1 г. Сусумана» | | **1224,6** | | | | | **408,2** | | | | | **408,2** | | | | | | **408,2** | | | | | | 0 | | | | | 0 | | | | | | 0 | | | | | 0 | | | | | **1224,6** | | 408,2 | | | | | | | | | 408,2 | | | | 408,2 | | | 0 | | | | | | | 0 | | | | | 0 | | | 0 | |
| 2018 – 2020 годы | | | МБОУ «НОШ г. Сусумана» | | **994,5** | | | | | **331,5** | | | | | **331,5** | | | | | | **331,5** | | | | | | 0 | | | | | 0 | | | | | | 0 | | | | | 0 | | | | | **994,5** | | 331,5 | | | | | | | | | 331,5 | | | | 331,5 | | | 0 | | | | | | | 0 | | | | | 0 | | | 0 | |
| 2018 – 2020 годы | | | МБОУ «ООШ п. Холодный» | | **217,5** | | | | | **72,5** | | | | | **72,5** | | | | | | **72,5** | | | | | | 0 | | | | | 0 | | | | | | 0 | | | | | 0 | | | | | **217,5** | | 72,5 | | | | | | | | | 72,5 | | | | 72,5 | | | 0 | | | | | | | 0 | | | | | 0 | | | 0 | |
| 2018 – 2020 годы | | | МБОУ «СОШ п. Мяунджа» | | **820,2** | | | | | **273,4** | | | | | **273,4** | | | | | | **273,4** | | | | | | 0 | | | | | 0 | | | | | | 0 | | | | | 0 | | | | | **820,2** | | 273,4 | | | | | | | | | 273,4 | | | | 273,4 | | | 0 | | | | | | | 0 | | | | | 0 | | | 0 | |
| Итого по пункту 6: | | | | | | | | | | | **3451,5** | | | | | **1150,5** | | | | | **1150,5** | | | | | | **1150,5** | | | | | | **0** | | | | | **0** | | | | | | **0** | | | | | **0** | | | | | **3451,5** | | **1150,5** | | | | | | | | | **1150,5** | | | | **1150,5** | | | **0** | | | | | | | **0** | | | | | **0** | | | **0** | |
| 7. | | Приобретение школьных автобусов | | | | 2018 год | | | МБОУ «НОШ г. Сусумана» | | **2636,4** | | | | | **2636,4** | | | | | **0** | | | | | | **0** | | | | | | 0 | | | | | 0 | | | | | | 0 | | | | | 0 | | | | | **1636,4** | | 1636,4 | | | | | | | | | 0 | | | | 0 | | | **1000,0** | | | | | | | 1000,0 | | | | | 0 | | | 0 | |
| **Всего по разделу II:** | | | | | | | | | | | **553012,1** | | | | | **182216,3** | | | | | **185397,9** | | | | | | **185397,9** | | | | | | **0** | | | | | **0** | | | | | | **0** | | | | | **0** | | | | | **552012,1** | | **181216,3** | | | | | | | | | **185397,9** | | | | **185397,9** | | | **1000,0** | | | | | | | **1000,0** | | | | | **0** | | | **0** | |
| **III.Основное мероприятие: «Обеспечение государственных полномочий по созданию и организации деятельности комиссии по делам несовершеннолетних и защите их прав»** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1. | | Осуществление государственных полномочий по созданию и организации деятельности комиссии по делам несовершеннолетних и защите их прав | | | | 2018 – 2020 годы | | | Управление по учету и отчетности администрации Сусуманского городского округа | | **5433,9** | | | **1752,9** | | | | | **1840,5** | | | | | | **1840,5** | | | | | | | **0** | | | | **0** | | | | | | | **0** | | | | | **0** | | | | | **5433,9** | | | | | | **1752,9** | | | | **1840,5** | | | | | **1840,5** | | | | | **0** | | | | **0** | | | | | **0** | | | | **0** | | |
| **Всего по разделу III:** | | | | | | | | | | | **5433,9** | | | **1752,9** | | | | | **1840,5** | | | | | | **1840,5** | | | | | | | **0** | | | | **0** | | | | | | | **0** | | | | | **0** | | | | | **5433,9** | | | | | | **1752,9** | | | | **1840,5** | | | | | **1840,5** | | | | | **0** | | | | **0** | | | | | **0** | | | | **0** | | |
| **IV.Основное мероприятие: «Обеспечение государственных полномочий по организации и осуществлению деятельности органов опеки и попечительства»** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1. | Осуществление государственных полномочий по организации и осуществлению деятельности по опеке и попечительству над несовершеннолетними | | | | 2018 – 2020 годы | | | Управление по учету и отчетности администрации Сусуманского городского округа | | | | **6975,0** | **2325,0** | | | | | **2325,0** | | | | | | **2325,0** | | | | | | **0** | | | | | **0** | | | | | | **0** | | | | | **0** | | | | | **6975,0** | | | | | | | **2325,0** | | | | **2325,0** | | | | | **2325,0** | | | | | | | **0** | | | | | | **0** | | | | | **0** | | | **0** |
| **Всего по разделу IV:** | | | | | | | | | | | | **6975,0** | **2325,0** | | | | | **2325,0** | | | | | | **2325,0** | | | | | | **0** | | | | | **0** | | | | | | **0** | | | | | **0** | | | | | **6975,0** | | | | | | | **2325,0** | | | | **2325,0** | | | | | **2325,0** | | | | | | | **0** | | | | | | **0** | | | | | **0** | | | **0** |
| **V. Основное мероприятие: «Формирование доступной среды в образовательных учреждениях Сусуманского городского округа»** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **1.** | | | Адаптация социально-значимых объектов для инвалидов и маломобильных групп населения | | | | 2018 год | | | МБОУ «СОШ №1 г. Сусумана» | **275,0** | | | | **275,0** | | | | | **0** | | | | | | **0** | | | | | 0 | | | | | | 0 | | | | | 0 | | | | | 0 | | | | | 0 | | | | | | | | 0 | | | | 0 | | | 0 | | | | | | | **275,0** | | | | 275,0 | | | | | 0 | | | | | 0 |
| 2019 год | | | МБОУ «НОШ г. Сусумана» | **275,0** | | | | **0** | | | | | **275,0** | | | | | | **0** | | | | | 0 | | | | | | 0 | | | | | 0 | | | | | 0 | | | | | 0 | | | | | | | | 0 | | | | 0 | | | 0 | | | | | | | **275,0** | | | | 0 | | | | | 275,0 | | | | | 0 |
| 2020 год | | | МБОУ «СОШ п. Мяунджа» | **300,0** | | | | **0** | | | | | **0** | | | | | | **300,0** | | | | | 0 | | | | | | 0 | | | | | 0 | | | | | 0 | | | | | 0 | | | | | | | | 0 | | | | 0 | | | 0 | | | | | | | **300,0** | | | | 0 | | | | | 0 | | | | | 300,0 |
| **Всего по разделу V:** 2018-2020 г.г. | | | | | | | | | | | **850,0** | | | | **275,0** | | | | | **275,0** | | | | | | **300,0** | | | | | **0** | | | | | | **0** | | | | | **0** | | | | | **0** | | | | | **0** | | | | | | | | **0** | | | | **0** | | | **0** | | | | | | | **850,0** | | | | **275,0** | | | | | **275,0** | | | | | **300,0** |
| **Всего по Программе:** | | | | | | | | | | | **566725,0** | | | | **186709,2** | | | | | **189995,4** | | | | | | **190020,4** | | | | | **0** | | | | | | **0** | | | | | **0** | | | | | **0** | | | | | **564421,0** | | | | | | | | **185294,2** | | | | **189563,4** | | | **189563,4** | | | | | | | **2304,0** | | | | **1415,0** | | | | | **432,0** | | | | | **457,0** |